

MANAGERS REPORT
September 10, 2012

TO: MAYOR HORNADAY / HOMER CITY COUNCIL

FROM: WALT WREDE

UPDATES / FOLLOW-UP

This City Manager's report will be devoted primarily to a verbal update on progress regarding the proposed transition plan for moving the Community Recreation Program into the HERC Building. The timing for this discussion and presentation is good because the Council requested that I bring forward a proposal for consideration as part of the budget process. We are working on the draft budget right now and we are scheduled to deliver it to the Council at the meeting on September 24. The Parks and Recreation Commission has recommended that Community Recreation be moved into this facility. They have also recommended that renovation of this building be a CIP Priority for the City. Further, the Boys and Girls Club wishes to work with Community Recreation and they have held off on submitting a proposal for a long term lease until they see what they Council will do with respect to Community recreation and the CIP request.

As you can see, this discussion is timely for a variety of reasons. The Council is about to take up both the budget and the CIP list and Community recreation and the HERC Building will be important parts of the discussion.